



DAUPHIN COUNTY
LIBRARY SYSTEM
2007 ANNUAL REPORT





MESSAGE FROM THE PRESIDENT

2007 saw many advances for the Dauphin County Library System. Some of the funding previously cut from the state budget was restored, allowing DCLS to maintain some services previously threatened by budgetary pressures. Though the increases at the state level didn't keep pace with inflationary pressures, our management team demonstrated an ability to get the most for each dollar in the DCLS budget, ensuring the continuation of services that are valued and widely heralded by country residents.

The year saw increases in every statistical category we track—library visits, circulation, reference questions, participation in the Summer Reading Program, etc.—

with the largest increases at our three newest facilities. As the capital budget for 2008 includes the initial work for a new library in Hummelstown and the remodeling of our downtown branch, by making these facilities more welcoming, usage numbers are expected to continue upward.

The year also saw tremendous work by the Board of Trustees, its committees, the DCLS staff, and Friends groups in moving the library forward. A new position was authorized to coordinate volunteer service with the hope of maximizing the contributions of our many volunteers, the annual banquet was reconfigured in hopes of turning it into a revenue source to fund library activities, and the Board made some difficult budgetary decisions in an effort to better compensate the System's hard working employees.

The end of 2007 saw the election of Kathy Silks as my successor as President of the Board of Trustees. She brings tremendous energy to the position and has made the reinstitution the System's long-range planning committee a priority. This work, with the support of dedicated Trustees, a tremendously talented senior management team, and our wonderful staff and volunteers, will position DCLS as an important part of our community for years to come.

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President, DCLS Board of Trustees

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LIBRARIES—AN EXCELLENT COMMUNITY INVESTMENT

5.5 to 1 return!

A remarkable “Taxpayer-Return-On-Investment (ROI) in Pennsylvania Public Libraries” study conducted by the University of North Carolina’s School of Information and Library Science demonstrated that Pennsylvania libraries return \$5.50 in benefits for every \$1 of tax support!

DCLS MISSION

The Dauphin County Library System strengthens the community by promoting literacy and providing resources and services for information, education, and recreation.

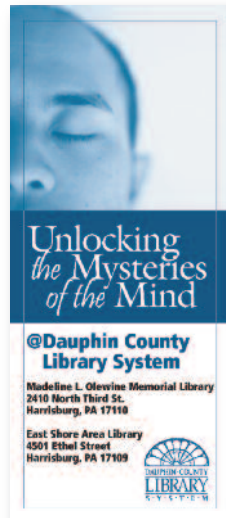


MYSTERIES!

Mystery was the theme for many of the events and programs at DCLS in 2007. From the “Get a Clue” summer reading program to the “Unlocking the Mysteries of the Human Mind” National Library Week series, the solving of puzzles was part of the fun and learning for everyone in the community. One development that was no mystery was the increase in library use by adults!

571,037	Adult books and other items borrowed
116	Programs were held for adults and teens
2,466	Adults and teens attended library programs
3,277	Adults and teens registered for the DCLS summer reading club

One of the year’s highlights was a visit by FBI profiler and author **John Douglas** as part of the National Library Week celebrations. Interest in Douglas was intense and the program room was filled to capacity for his presentation. Also included in the series were a forensic document examiner and speakers from the Penn State College of Medicine.



John Douglas



CHILDREN “GET A CLUE” AT THE LIBRARY!

A mystery themed summer reading club, regular storytimes and family programs, the Born to Read program and special events like the Joan Y. Leopold Children’s Book Week Celebration encouraged children of all ages to engage in fun and learning all year long at the library.

Author/illustrator **Mike Berenstain** and companions **Mama and Papa Bear** were a big hit at the Elizabethville and East Shore libraries!



Mike Berenstain



Mama Bear



SUMMER READING @ THE LIBRARY:

5,395	Children ages birth to 12 participated in the summer reading club
142,540	Books were read by summer reading club participants (includes adults)
189	Summer reading club programs were held at libraries
7,220	Adults and children attend summer reading club programs

CHILDREN’S SERVICES:

1,031	Programs for children were held
359,919	Children’s items were borrowed
29,155	Attended children’s programs

BORN TO READ

881	babies were introduced to the joy of reading and wordplay via Born to Read
872	parents joined their babies for the fun
344	children enjoyed reading and stories through Born to Read outreach programs
336	adults also participated in Born to Read outreach

SOME CLUES ABOUT YOUR LIBRARY SYSTEM ...

Can you solve the mystery of the Dauphin County Library System?
Do you know the answers to the following questions? (Answers in box below).

1. How many libraries are in the Dauphin County Library System?
2. Is the library system part of county government?
3. Where can you return items borrowed from a DCLS library?
4. How often does the Board of Trustees meet?
5. Number of public computing stations DCLS offers?



ANSWERS:

1. There are 8 libraries in the system.
2. DCLS is a nonprofit organization, not a department of county government.
3. At any DCLS library.
4. Monthly, at noon, at one of the DCLS libraries.
Meetings are open to the public and publicized on the library website.
5. 122

PUBLIC LIBRARY	HOURS PER WEEK	ITEMS IN COLLECTION	SIZE (SQ. FEET)
ESA	64	139,176	28,500
EV	41	53,817	6,000
HDB	39	48,520	7,000
HUM	43	38,41	2,800
JOH	30	27,744	2,900
KL	45	45,628	5,000
MOM	39	27,709	6,400
ND	32	31,337	6,400
System:	332	412,375	



USE OF THE LIBRARY SYSTEM:

31,621	People attended library programs
107,598	Library cards in use
10,307	New library cards were issued
72,505	Reference questions answered*
729,572	Visits to the library in person
539,079	Visits to the library online
935,956	Times items were checked out from libraries**
209,428	Public computing sessions at libraries

*
approximately 1 question every 13.5
minutes during operating hours!

**
equal to 4.2 items per person in
the DCLS service area

DCLS LIBRARIES

EAST SHORE AREA

4501 Ethel St., Harrisburg, 17109

Phone: 652-9380

TDD 652-2706 for hearing impaired

Hours

Mon through Thurs: 10:00 am - 9:00 pm

Fri: 10:00 am - 6:00 pm

Sat: 10:00 am - 5:00 pm

Sun: Noon - 5:00 pm

ELIZABETHVILLE AREA

80 N. Market St., Elizabethtown, 17023

Phone: 362-9825

Hours

Mon through Wed: 10:00 am - 8:00 pm

Thur: CLOSED

Fri: 10:00 am - 5:00 pm

Sat: 10:00 am - 2:00 pm

Sun: CLOSED

HARRISBURG DOWNTOWN

101 Walnut St., Harrisburg, 17101

Phone: 234-4976

Hours

Mon through Thur: 10:00 am - 6:00 pm

Fri: 10:00 am - 5:00 pm

Sat and Sun: CLOSED

HUMMELSTOWN COMMUNITY

205 S. John St., Hummelstown, 17036

Phone: 566-0949

Hours

Mon through Wed: 10:00 am - 8:00 pm

Thur: CLOSED

Fri: 10:00 am - 6:00 pm

Sat: 10:00 am - 3:00 pm

Sun: CLOSED

JOHNSON MEMORIAL

799 E. Center St., Millersburg, 17061

Phone: 692-2658

Hours

Mon, Tue, Thur: 1:00 pm - 8:00 pm

Wed: CLOSED

Fri: Noon - 5:00 pm

Sat: 10:00 am - 2:00 pm

Sun: CLOSED

KLINE

530 S. 29th Street, Harrisburg, 17104

Phone: 234-3934

Hours

Mon, Tue, Thur: 10:00 am - 8:00 pm

Wed: CLOSED

Fri: 10:00 am - 6:00 pm

Sat: 10:00 am - 5:00 pm

Sun: CLOSED

MADLINE L. OLEWINE MEMORIAL

2410 North Third St., Harrisburg, 17110

Phone: 232-7286

Hours

Mon: 10:00 am - 8:00 pm

Tues: CLOSED

Wed, Thur, Fri: 10:00 am - 6:00 pm

Sat: 10:00 am - 3:00 pm

Sun: CLOSED

NORTHERN DAUPHIN

683 Main St., Lykens, 17048

Phone: 453-9315

Hours

Mon and Fri: 10:00 am - 5:00 pm

Wed: CLOSED

Tue and Thur: 1:00 pm - 8:00 pm

Sat: 10:00 am - 2:00 pm

Sun: CLOSED



YOUR 9TH LIBRARY: dcls.org

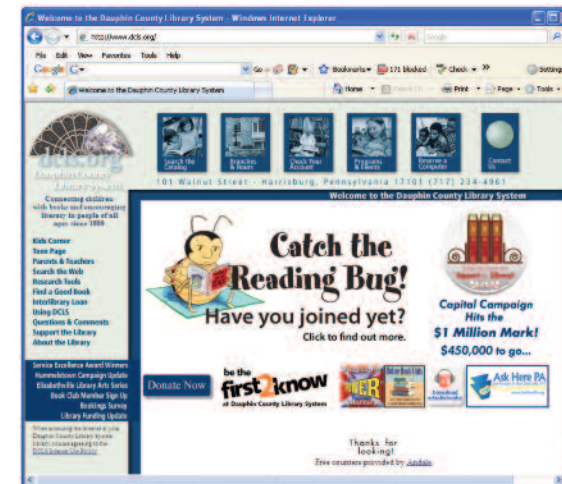
Did You Know . . .

The DCLS website is your “ninth library,” open 24/7. At the website you can:

- Search the library catalog
- Reserve a book or other item for pickup at the branch of your choice
- Renew your borrowed items
- Get suggested reading lists
- Search a variety of research databases that are not available on the Internet
- Ask a librarian a question
- Make a donation
- Register for a program

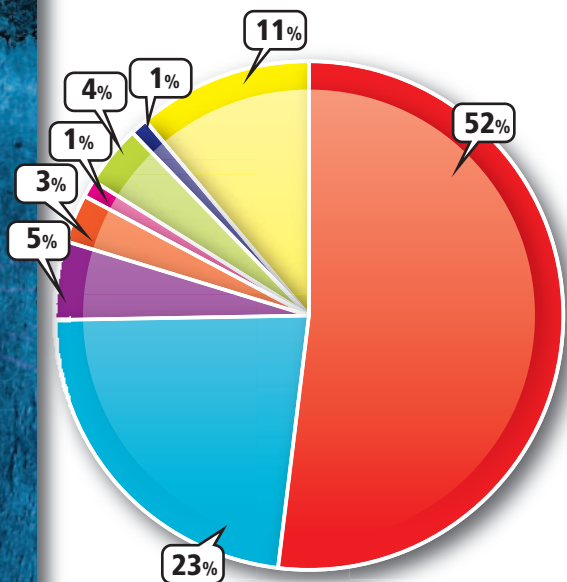
And much more! Visit us online at dcls.org

**The DCLS website was visited
539,079 times last year!**



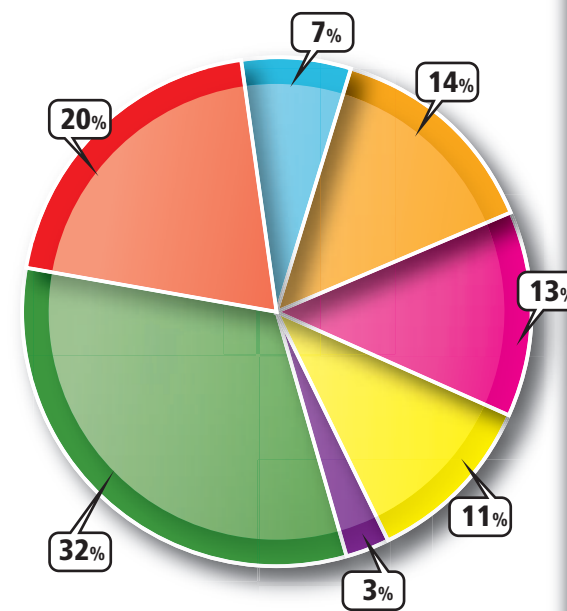
INCOME

■ Dauphin County	\$4,249,081
includes income from Dauphin County tax, plus additional tax revenues from Lower Paxton Township and an annual contribution from the City of Harrisburg	
■ State Aid	\$1,889,441
income provided by the Commonwealth of Pennsylvania designed to support and maintain the operating budget, provide incentive for local support and assist with county and district wide operations	
■ Operating	\$401,371
income from fines, fees and related sources	
■ Donations	\$286,040
gifts from individuals and organizations	
■ Grants	\$41,993
one-time grants for specific projects from the Commonwealth of Pennsylvania and other sources	
■ Interest	\$349,650
interest earned on all DCLS funds	
■ Trust	\$98,948
annual disbursements from trusts	
■ Endowment	\$894,164
annual earnings from endowment and donations functioning as endowment	
TOTAL INCOME	\$8,210,688



EXPENSE

■ Collections	\$1,639,394
buying, cataloging, managing and housing library collections	
■ District	\$560,591
providing delivery, printing, reference support and other services to the libraries in the Capital Area Library District	
■ Programming	\$1,167,322
in-library programs, outreach, training and workshops for the public	
■ Internet & Technology	\$1,055,068
purchase and maintenance of equipment, connection fees, and services related to Internet access and catalog automation	
■ Reference	\$937,780
providing reference staff and service, excluding reference collections	
■ Buildings	\$215,787
funds for building repairs and upkeep	
■ Capital Campaign related projects	\$2,634,746
funds for current and future construction and major renovations	
TOTAL EXPENSES	\$8,210,688



DCLS is very grateful to all its supporters and it is important to us that your gifts are recognized accurately. We've made every attempt to be certain this list is both complete and accurate. If, however, you note an error or omission, please contact Karen Cullings at 234-4961 ext. 104

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